

福島県06年度当初予算（93年度・01年度との比較）

単位：千円

	1993	構成	2001	構成	2006	構成	06/93	06/01	
歳入性質別	県税	215,790,000	25.7%	224,310,000	22.2%	210,482,000	24.2%	97.5%	93.8%
	地方消費税精算金	0		39,365,000	3.9%	40,874,000	4.7%		103.8%
	地方譲与税	19,856,010	2.4%	3,873,000	0.4%	39,053,000	4.5%	196.7%	1008.3%
	地方特例交付金		0.0%	200,000	0.0%	1,291,000	0.1%		645.5%
	地方交付税	220,842,000	26.3%	264,124,000	26.1%	223,236,000	25.6%	101.1%	84.5%
	交通安全地区別対策交付金	1,040,000	0.1%	1,038,000	0.1%	930,000	0.1%	89.4%	89.6%
	分担金及び負担金	15,258,493	1.8%	16,952,802	1.7%	10,789,000	1.2%	70.7%	63.6%
	使用料及び手数料	18,300,255	2.2%	19,601,943	1.9%	16,094,000	1.8%	87.9%	82.1%
	国庫支出金	196,187,998	23.4%	194,031,951	19.2%	111,763,000	12.8%	57.0%	57.6%
	財産収入	9,152,686	1.1%	2,627,062	0.3%	1,810,000	0.2%	19.8%	68.9%
	寄付金	1,403,002	0.2%	149,847	0.0%	48,000	0.0%	3.4%	32.0%
	繰入金	36,936,125	4.4%	58,231,434	5.8%	29,761,000	3.4%	80.6%	51.1%
	繰越金	10	0.0%	10	0.0%	2,000,000	0.2%	20000000.0%	20000000.0%
	諸収入	54,072,719	6.4%	80,070,714	7.9%	76,561,000	8.8%	141.6%	95.6%
	県債	51,312,993	6.1%	105,591,800	10.5%	106,237,000	12.2%	207.0%	100.6%
		840,152,291	1	1,010,167,563	1	870,929,000	1	103.7%	86.2%
歳出目的別	議会費	1,734,185	0.2%	1,778,604	0.2%	1,618,000	0.2%	93.3%	91.0%
	総務費	55,671,627	6.6%	64,434,248	6.4%	50,739,000	5.8%	91.1%	78.7%
	民生費	43,765,332	5.2%	71,240,135	7.1%	80,825,000	9.3%	184.7%	113.5%
	衛生費	17,164,374	2.0%	20,228,867	2.0%	17,243,000	2.0%	100.5%	85.2%
	労働費	4,758,997	0.6%	4,149,156	0.4%	2,410,000	0.3%	50.6%	58.1%
	農林水産業費	113,768,018	13.5%	108,167,375	10.7%	81,482,000	9.4%	71.6%	75.3%
	商工費	35,655,288	4.2%	63,627,108	6.3%	53,650,000	6.2%	150.5%	84.3%
	土木費	179,005,295	21.3%	168,951,824	16.7%	115,193,000	13.2%	64.4%	68.2%
	警察費	39,710,246	4.7%	48,673,771	4.8%	45,752,000	5.3%	115.2%	94.0%
	教育費	243,176,877	28.9%	253,324,363	25.1%	228,384,000	26.2%	93.9%	90.2%
	災害復旧費	12,003,581	1.4%	15,873,540	1.6%	7,640,000	0.9%	63.6%	48.1%
	公債費	69,964,815	8.3%	123,690,559	12.2%	128,385,000	14.7%	183.5%	103.8%
	諸支出費	23,582,656	2.8%	65,728,013	6.5%	57,308,000	6.6%	243.0%	87.2%
	予備費	200,000	0.0%	300,000	0.0%	300,000	0.0%	150.0%	100.0%
	840,161,291	1	1,010,167,563	1	870,929,000	1	103.7%	86.2%	
歳出性質別	義務的経費	370,304,875	44.1%	451,419,226	44.7%	418,409,000	48.0%	113.0%	92.7%
	人件費	282,865,418	33.7%	304,347,115	30.1%	275,020,000	31.6%	97.2%	90.4%
	扶助費	17,488,545	2.1%	23,400,243	2.3%	15,793,000	1.8%	90.3%	67.5%
	公債費	69,950,912	8.3%	123,671,868	12.2%	127,596,000	14.7%	182.4%	103.2%
	投資的経費	283,729,881	33.8%	269,371,469	26.7%	164,780,000	18.9%	58.1%	61.2%
	普通建設事業	244,225,814	29.1%	223,662,330	22.1%	133,584,000	15.3%	54.7%	59.7%
	災害復旧費	12,003,581	1.4%	15,873,540	1.6%	7,640,000	0.9%	63.6%	48.1%
	失業対策事業	639,936	0.1%	0	0.0%		0.0%	0.0%	
	国直轄事業負担金	26,860,550	3.2%	29,835,599	3.0%	23,556,000	2.7%	87.7%	79.0%
	その他の経費	186,117,535	22.2%	289,376,868	28.6%	287,740,000	33.0%	154.6%	99.4%
	地方消費税精算金・交付金		0.0%		0.0%	39,377,000	4.5%		
	物件費	33,998,128	4.0%	39,309,452	3.9%		0.0%	0.0%	0.0%
	維持補修費	9,679,764	1.2%	13,728,071	1.4%		0.0%	0.0%	0.0%
	補助費等	67,352,833	8.0%	144,618,671	14.3%		0.0%	0.0%	0.0%
	繰出金	14,491,925	1.7%	14,740,317	1.5%		0.0%	0.0%	0.0%
	その他	60,594,885	7.2%	76,980,357	7.6%	248,363,000	28.5%	409.9%	322.6%
	840,152,291	1	1,010,167,563	1	870,929,000	1	103.7%	86.2%	