

福島県07年度当初予算（93年度・01年度との比較）

単位：千円

	1993	構成	2007	構成	07/93	07/01	
歳入性質別	県税	215,790,000	25.7%	249,277,200	29.3%	115.5%	111.1%
	地方消費税精算金	0		40,777,983	4.8%	#DIV/0!	103.6%
	地方譲与税	19,856,010	2.4%	5,560,000	0.7%	28.0%	143.6%
	地方特例交付金	0	0.0%	1,949,000	0.2%	#DIV/0!	974.5%
	地方交付税	220,842,000	26.3%	222,466,000	26.1%	100.7%	84.2%
	交通安全地区別対策交付金	1,040,000	0.1%	980,000	0.1%	94.2%	94.4%
	分担金及び負担金	15,258,493	1.8%	9,701,504	1.1%	63.6%	57.2%
	使用料及び手数料	18,300,255	2.2%	15,788,631	1.9%	86.3%	80.5%
	国庫支出金	196,187,998	23.4%	105,261,947	12.4%	53.7%	54.2%
	財産収入	9,152,686	1.1%	1,920,719	0.2%	21.0%	73.1%
	寄付金	1,403,002	0.2%	45,605	0.0%	3.3%	30.4%
	繰入金	36,936,125	4.4%	34,838,232	4.1%	94.3%	59.8%
	繰越金	10	0.0%	2,000,000	0.2%	20000000.0%	20000000.0%
	諸収入	54,072,719	6.4%	70,313,153	8.3%	130.0%	87.8%
	県債	51,312,993	6.1%	90,308,700	10.6%	176.0%	85.5%
	840,152,291	1	851,188,674	1	101.3%	84.3%	
歳出目的別	議会費	1,734,185	0.2%	1,665,322	0.2%	96.0%	93.6%
	総務費	55,671,627	6.6%	58,128,855	6.8%	104.4%	90.2%
	民生費	43,765,332	5.2%	83,161,706	9.8%	190.0%	116.7%
	衛生費	17,164,374	2.0%	18,985,481	2.2%	110.6%	93.9%
	労働費	4,758,997	0.6%	2,044,928	0.2%	43.0%	49.3%
	農林水産業費	113,768,018	13.5%	71,738,352	8.4%	63.1%	66.3%
	商工費	35,655,288	4.2%	51,177,411	6.0%	143.5%	80.4%
	土木費	179,005,295	21.3%	104,985,493	12.3%	58.6%	62.1%
	警察費	39,710,246	4.7%	45,986,141	5.4%	115.8%	94.5%
	教育費	243,176,877	28.9%	222,499,822	26.1%	91.5%	87.8%
	災害復旧費	12,003,581	1.4%	9,533,938	1.1%	79.4%	60.1%
	公債費	69,964,815	8.3%	121,155,525	14.2%	173.2%	98.0%
	諸支出費	23,582,656	2.8%	59,825,700	7.0%	253.7%	91.0%
	予備費	200,000	0.0%	300,000	0.0%	150.0%	100.0%
	840,161,291	1	851,188,674	1	101.3%	84.3%	
歳出性質別	義務的経費	370,304,875	44.1%	409,626,231	48.1%	110.6%	90.7%
	人件費	282,865,418	33.7%	275,930,626	32.4%	97.5%	90.7%
	扶助費	17,488,545	2.1%	15,959,481	1.9%	91.3%	68.2%
	公債費	69,950,912	8.3%	117,736,124	13.8%	168.3%	95.2%
	投資的経費	283,729,881	33.8%	143,279,184	16.8%	50.5%	53.2%
	普通建設事業	244,225,814	29.1%	108,542,132	12.8%	44.4%	48.5%
	災害復旧費	12,003,581	1.4%	9,515,284	1.1%	79.3%	59.9%
	失業対策事業	639,936	0.1%		0.0%	0.0%	#DIV/0!
	国直轄事業負担金	26,860,550	3.2%	25,221,768	3.0%	93.9%	84.5%
	その他の経費	186,117,535	22.2%	298,283,259	35.0%	160.3%	103.1%
	地方消費税精算金・交付金		0.0%	0	0.0%	#DIV/0!	#DIV/0!
	物件費	33,998,128	4.0%	30,037,686	3.5%	88.4%	76.4%
	維持補修費	9,679,764	1.2%	15,667,460	1.8%	161.9%	114.1%
	補助費等	67,352,833	8.0%	168,442,629	19.8%	250.1%	116.5%
	繰出金	14,491,925	1.7%	9,603,907	1.1%	66.3%	65.2%
その他	60,594,885	7.2%	74,531,577	8.8%	123.0%	96.8%	
	840,152,291	1	851,188,674	1	101.3%	84.3%	