

# 福島県2010年度当初予算

2010年2月25日 日本共産党福島県議団作成

単位:千円

		2010年度	構成	2009年度	構成	10年度-09年度	1993年度	構成
歳入性質別	県税	172,870,000	19.2%	202,165,000	23.1%	-29,295,000	215,790,000	25.7%
	地方消費税精算金	35,443,000	3.9%	40,427,000	4.6%	-4,984,000	0	0.0%
	地方譲与税	25,385,000	2.8%	17,772,000	2.0%	7,613,000	19,856,010	2.4%
	地方特例交付金	2,336,000	0.3%	2,383,000	0.3%	-47,000	0	0.0%
	地方交付税	215,200,000	23.9%	207,853,000	23.7%	7,347,000	220,842,000	26.3%
	交通安全地区別対策交付金	900,000	0.1%	920,000	0.1%	-20,000	1,040,000	0.1%
	分担金及び負担金	9,019,000	1.0%	9,204,000	1.1%	-185,000	15,258,493	1.8%
	使用料及び手数料	10,287,000	1.1%	15,792,000	1.8%	-5,505,000	18,300,255	2.2%
	国庫支出金	101,181,000	11.2%	99,174,000	11.3%	2,007,000	196,187,998	23.4%
	財産収入	1,815,000	0.2%	1,980,000	0.2%	-165,000	9,152,686	1.1%
	寄付金	36,000	0.0%	36,000	0.0%	0	1,403,002	0.2%
	繰入金	44,934,000	5.0%	31,752,000	3.6%	13,182,000	36,936,125	4.4%
	繰越金	0	0.0%	0	0.0%	0	10	0.0%
	諸収入	98,788,000	10.9%	84,704,000	9.7%	14,084,000	54,072,719	6.4%
	県債	184,026,000	20.4%	161,286,000	18.4%	22,740,000	51,312,993	6.1%
県 計		902,220,000	100%	875,448,000	100%	26,772,000	840,152,291	100%
歳出目的別	議会費	1,532,000	0.2%	1,551,000	0.2%	-19,000	1,734,185	0.2%
	総務費	58,846,000	6.5%	56,193,000	6.4%	2,653,000	55,671,627	6.6%
	民生費	98,817,000	11.0%	87,779,000	10.0%	11,038,000	43,765,332	5.2%
	衛生費	21,639,000	2.4%	17,072,000	2.0%	4,567,000	17,164,374	2.0%
	労働費	10,927,000	1.2%	5,838,000	0.7%	5,089,000	4,758,997	0.6%
	農林水産業費	58,817,000	6.5%	65,781,000	7.5%	-6,964,000	113,768,018	13.5%
	商工費	81,229,000	9.0%	67,958,000	7.8%	13,271,000	35,655,288	4.2%
	土木費	92,981,000	10.3%	98,154,000	11.2%	-5,173,000	179,005,295	21.3%
	警察費	43,462,000	4.8%	42,895,000	4.9%	567,000	39,710,246	4.7%
	教育費	210,840,000	23.4%	213,369,000	24.4%	-2,529,000	243,176,877	28.9%
	災害復旧費	6,341,000	0.7%	7,285,000	0.8%	-944,000	12,003,581	1.4%
	公債費	164,660,000	18.3%	158,111,000	18.1%	6,549,000	69,964,815	8.3%
	諸支出費	51,829,000	5.7%	53,162,000	6.1%	-1,333,000	23,582,656	2.8%
	予備費	300,000	0.0%	300,000	0.0%	0	200,000	0.0%
県 計		902,220,000	100%	875,448,000	100%	26,772,000	840,161,291	100%
歳出性質別	義務的経費	402,478,000	44.6%	408,902,000	46.7%	-6,424,000	370,304,875	44.1%
	人件費	265,944,000	29.5%	266,835,000	30.5%	-891,000	282,865,418	33.7%
	扶助費	17,095,000	1.9%	15,913,000	1.8%	1,182,000	17,488,545	2.1%
	公債費	119,439,000	13.2%	126,154,000	14.4%	-6,715,000	69,950,912	8.3%
	投資的経費	125,029,000	13.9%	129,665,000	14.8%	-4,636,000	256,229,395	33.8%
	普通建設事業	95,427,000	10.6%	97,521,000	11.1%	-2,094,000	244,225,814	29.1%
	補助事業	33,215,000	3.7%	49,308,000	5.6%	-16,093,000		0.0%
	単独事業	62,212,000	6.9%	48,213,000	5.5%	13,999,000		0.0%
	災害復旧費	6,341,000	0.7%	7,285,000	0.8%	-944,000	12,003,581	1.4%
	失業対策事業		0.0%		0.0%	0	639,936	0.1%
	国直轄事業負担金	23,261,000	2.6%	24,859,000	2.8%	-1,598,000	26,860,550	3.2%
	その他の経費	374,713,000	41.5%	336,881,000	38.5%	37,832,000	186,117,535	22.2%
	補助費等	177,943,000	19.7%	167,642,000	19.1%	10,301,000		0.0%
	扶助費(間接)	66,730,000	7.4%	64,020,000	7.3%	2,710,000		0.0%
	地方消費税精算金・交付金	36,676,000	4.1%	39,020,000	4.5%	-2,344,000		0.0%
	その他の負担金・補助及び交付金	74,537,000	8.2%	64,602,000	7.4%	9,935,000		0.0%
	貸付金	92,328,000	10.2%	79,469,000	9.1%	12,859,000		0.0%
	その他	104,442,000	11.6%	89,770,000	10.3%	14,672,000	24,171,689	2.9%
	維持補修費	13,855,000	1.5%	13,770,000	1.6%	85,000	9,679,764	1.2%
	繰出金	51,583,000	5.7%	39,088,000	4.5%	12,495,000	14,491,925	1.7%
県 計		902,220,000	100%	875,448,000	100%	26,772,000	840,152,291	100%